



UNITED NATIONS DEVELOPMENT PROGRAMME  
GOVERNMENT OF UZBEKISTAN  
Project Budget

Output ID: #1-00118407 / #2- 00122878 / #00128740  
Project ID: 00123055  
Project Title: Financing for Sustainable Development in Uzbekistan

Start Year: 1 January 2020  
End Year: 31 December 2023  
Output: 00118407

INPUTS: #1-00118407	Budget Financing (in US\$)										Variation
	Revision "D"					Revision "C"					
	Total	2020	2021	2022	2023	Total	2020	2021	2022	2023	
UNDP TRAC	760 000,00	190 000,00	190 000,00	190 000,00	190 000,00	760 000,00	190 000,00	190 000,00	190 000,00	190 000,00	0,00
CERR C/S funds	1 505,08		1 505,08			1 505,08		1 505,08			0,00
Catalytic Facility SDG	365,42		365,42			365,42		365,42			0,00
EU/EC Fund	142,50		142,50			142,50		142,50			0,00
<b>TOTAL INPUTS</b>	<b>762 013,00</b>	<b>190 000,00</b>	<b>192 013,00</b>	<b>190 000,00</b>	<b>190 000,00</b>	<b>762 013,00</b>	<b>190 000,00</b>	<b>192 013,00</b>	<b>190 000,00</b>	<b>190 000,00</b>	<b>0,00</b>
CERR C/S funds / GMS 3%	45,15		45,15			45,15		45,15			0,00
Catalytic Facility / GMS 8%	29,23		29,23			29,23		29,23			0,00
EU/EC Fun / GMS 6%	8,55		8,55			8,55		8,55			0,00
<b>TOTAL INPUTS</b>	<b>762 095,93</b>	<b>190 000,00</b>	<b>192 095,93</b>	<b>190 000,00</b>	<b>190 000,00</b>	<b>762 095,93</b>	<b>190 000,00</b>	<b>192 095,93</b>	<b>190 000,00</b>	<b>190 000,00</b>	<b>0,00</b>

Output 2 00122878

INPUTS #2- 00122878	Budget Financing (in US\$)								Variation
	Revision "D"				Revision "C"				
	Total	2020	2021	2022	Total	2020	2021	2022	
UNDP TRAC	25 000,00	0	25 000,00	0	0,00	0	0	0	25 000,00
Joint SDG Fund	332 710,28	15 923,11	223 329,23	93 457,94	332 710,28	24 299,07	214 953,27	93 457,94	0,00
<b>TOTAL INPUTS</b>	<b>357 710,28</b>	<b>15 923,11</b>	<b>248 329,23</b>	<b>93 457,94</b>	<b>332 710,28</b>	<b>24 299,07</b>	<b>214 953,27</b>	<b>93 457,94</b>	<b>25 000,00</b>
Joint SDG Fund / 7% GMS	23 289,72	1 112,95	15 634,71	6 542,06	23 289,72	1 700,93	15 046,73	6 542,06	0,00
<b>TOTAL</b>	<b>381 000,00</b>	<b>17 036,06</b>	<b>263 963,94</b>	<b>100 000,00</b>	<b>356 000,00</b>	<b>26 000,00</b>	<b>230 000,00</b>	<b>100 000,00</b>	<b>25 000,00</b>

Output #3 00128740

INPUTS #3 00128740	Budget Financing (in US\$)					Variation
	Revision "D"					
	TOTAL	2021	2022	2023		
UNDP TRAC	\$100 000	\$50 000	\$50 000			0,00
IsDB	\$205 607	\$46 729	\$121 495	\$37 383		0,00
<b>TOTAL INPUTS</b>	<b>\$305 607</b>	<b>\$96 729</b>	<b>\$171 495</b>	<b>\$37 383</b>		<b>\$0</b>
IsDB / GMS: 7%	\$14 393	\$3 271	\$8 505	\$2 617		0,00
<b>TOTAL</b>	<b>\$320 000</b>	<b>\$100 000</b>	<b>\$180 000</b>	<b>\$40 000</b>		<b>0,00</b>

Implementing agency: Ministry of Finance of the Republic of Uzbekistan  
Responsible Party: UNDP, Ministry of Finance, Islamic Development Bank, Ministry of Investment and Foreign Trade, Ministry of Economy and Industry, Capital Market Development Agency

Revision Type: Substantial

**Brief Description:**

The budget revision is conducted to: 1) reflect the new output #3: "Developing the enabling environment for green sukuk in Uzbekistan" funded by IsDB/TRAC in amount of \$320,000 and allocation of USD 50,000 from the TRAC, 2) reflect the actual expenditure for 2020 according to corresponding CDR 3) reflect additional TRAC funds in total amount of \$25,000 to the budget of JP SDG fund (output #00122878) for the year 2021.

Approved by:	Signature:	Date:	Name/Title:
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UNDP  Ms. Matilda Dimovska  
UNDP Resident Representative in Uzbekistan

Government of the Republic of Uzbekistan  Mr. Akhadbek Khaydarov  
Deputy Minister of Finance



United Nations Development P Annual Work Plan 2021  
Uzbekistan Year: 2021

Output ID: 00118407

Project ID: 00123055

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	Timeframe				RESPONSIBLE PARTY (i.e. code of Impl.agency)	PLANNED BUDGET							
		Q1	Q2	Q3	Q4		Funding source		Dep.ID	Account	Budget Description	Approved Budget 2021	Difference	NEW Budget for 2021
							Fund	Donor						
1.1 Existence of national and sub-national governments with improved capacities to plan, budget, manage and monitor basic services Baseline (2019): No 1.2 Existence of the Integrated National Financing Framework Baseline (2019): No	Activity 1. Development Finance Assessment conducted, Integrated National Financing Framework established. - Develop a holistic financing strategy for the national development plan - Strengthening results-based planning and processes to align budgets and policies to the national development plan.	X	X	X	X	UNDP, Ministry of Finance, Ministry of Investment and Foreign Trade, Ministry of Economy, Capital Market Development Agency / 001981	04000	00012	58408	71400	Contractual Services-Individ (SC*TM)	\$ 13 000,00	\$ -	\$ 13 000,00
		X	X	X	X		04000	00012	58408	71300	Local consultants (IC)	\$ 8 000,00	\$ -	\$ 8 000,00
		X	X	X	X		04000	00012	58408	61100	Salaries - NP Staff	\$ 2 600,00	\$ 2 400,00	\$ 5 000,00
		X	X	X	X		04000	00012	58408	62200	Salaries - GS Staff	\$ 4 800,00	\$ 250,00	\$ 5 050,00
		X	X	X	X		04000	00012	58408	62100	Contrib Joint Staff Pension, Medical	\$ 900,00	\$ (900,00)	\$ -
		X	X	X	X		04000	00012	58408	62200	Contrib to Jt Staff Pens	\$ 1 100,00	\$ (1 100,00)	\$ -
		X	X	X	X		04000	00012	58409	64397	Direct project costs - GOE	\$ -	\$ -	\$ -
		X	X	X	X		04000	00012	58408	65100	Payroll Mgt Cost Recovery	\$ 650,00	\$ (650,00)	\$ -
		X	X	X	X		04000	00012	58408	74500	Miscellaneous Expenses (BC)	\$ 100,00	\$ -	\$ 100,00
		X	X	X	X		04000	00012	58408	75700	Event management (Trainings, etc)	\$ -	\$ -	\$ -
<b>Total for Activity 1</b>											\$ 31 150,00	\$ -	\$ 31 150,00	
1.3 Number of innovative finance instruments introduced Baseline (2019): 0	Activity 2. Regulatory and institutional framework for Islamic and alternative finance instruments is developed and piloted - Innovative Finance: ideating, scoping, evaluating and strategizing to identify opportunities to introduce AF instruments (guarantees, social insurance, social impact bonds and impact investments); - Innovative Finance: piloting introduction of at least 2 AF instruments (guarantees, social insurance, social impact bonds and impact investments); - Innovative Finance: Establishing Sustainable Development Goals Finance Facility; - Establish institutional and legal framework for introducing Green Sukuk in Uzbekistan; - Developing	X	X	X	X	UNDP, Ministry of Finance, Ministry of Investment and Foreign Trade, Ministry of Economy, Capital Market Development Agency 001981	04000	00012	58408	71400	Contractual Services-Individ (SC*RC)	\$ 30 000,00	\$ -	\$ 30 000,00
		X	X	X	X		04000	00012	58408	71300	Local consultants (IC)	\$ 12 000,00	\$ -	\$ 12 000,00
		X	X	X	X		04000	00012	58408	71600	Travel	\$ -	\$ -	\$ -
		X	X	X	X		04000	00012	58408	72100	Contractual Services-Company	\$ -	\$ -	\$ -
		X	X	X	X		04000	00012	58408	74100	Staff recruiting services	\$ 200,00	\$ -	\$ 200,00
		X	X	X	X		04000	00012	58408	74200	Audio Visual and Print Prod.Costs	\$ -	\$ -	\$ -
		X	X	X	X		04000	00012	58408	74500	Miscellaneous Expenses (BC)	\$ 100,00	\$ -	\$ 100,00
		X	X	X	X		04000	00012	58408	64397	Direct project costs - Staff	\$ -	\$ -	\$ -
<b>Total for Activity 2</b>											\$ 42 300,00	\$ -	\$ 42 300,00	
1.4 Availability of methodology and guidelines on conducting participatory budgeting Baseline (2019): No	Activity 3. Enhanced transparency and accountability of the public finance management system achieved - Developing and publishing "Citizens' Budget" based on the draft, approved and implemented budgets for Y2020, Y2021, Y2022, Y2023; - Developing a publication for youth on budget and budgetary system; - Upgrading of the "Open Budget" web portal and	X	X	X	X	UNDP, Ministry of Finance, Ministry of Economy and Industry 001981	04000	00012	58408	71300	Local consultants (IC)	\$ 42 000,00	\$ -	\$ 42 000,00
		X	X	X	X		04000	00012	58408	71400	Contractual Services-Individuals	\$ -	\$ -	\$ -
		X	X	X	X		04000	00012	58408	72100	Contractual Services-Company	\$ 4 100,00	\$ -	\$ 4 100,00
		X	X	X	X		04000	00012	58408	74200	Audio Visual and Print Prod.Costs	\$ 6 800,00	\$ -	\$ 6 800,00
		X	X	X	X		04000	00012	58408	75700	Event management (Trainings, etc)	\$ 300,00	\$ -	\$ 300,00
		X	X	X	X		04000	00012	58408	64397	Direct project costs - Staff	\$ -	\$ -	\$ -
		X	X	X	X		04000	00012	58408	74500	Miscellaneous Expenses (BC)	\$ 100,00	\$ -	\$ 100,00
<b>Total for Activity 3</b>											\$ 53 300,00	\$ -	\$ 53 300,00	



Activity 4. On-demand facility Establishment of an on-demand research and capacity building facility to support the reform process	X	X	X	X	UNDP, Ministry of Finance, Ministry of Economy and Industry 001981	04000	00012	58408	71300	Local consultants (IC)	\$ 21 700,00	\$ -	\$ 21 700,00
	X	X	X	X		04000	00012	58408	71400	Contractual Services-Individuals	\$ -	\$ -	\$ -
	X	X	X	X		04000	00012	58408	64397	Direct project costs - Staff	\$ -	\$ -	\$ -
	X	X	X	X		04000	00012	58408	74500	Miscellaneous Expenses (BC)	\$ 50,00	\$ -	\$ 50,00
	X	X	X	X		30071	01077	58408	71300	Local consultants (IC)	\$ 1 505,08	\$ -	\$ 1 505,08
	X	X	X	X		30000	00244	58408	71300	Local consultants (IC)	\$ 365,42	\$ -	\$ 365,42
	X	X	X	X		30079	11724	58408	74500	Miscellaneous Expenses (BC)	\$ 142,50	\$ -	\$ 142,50
	X	X	X	X		30071	01077	58408	75100	Facilities&AdminSvs GMS 3%	\$ 45,15	\$ -	\$ 45,15
	X	X	X	X		30000	00244	58408	75100	Facilities&AdminSvs GMS 8%	\$ 29,23	\$ -	\$ 29,23
	X	X	X	X		30079	11724	58408	75100	Facilities&AdminSvs GMS 6%	\$ 8,55	\$ -	\$ 8,55
<b>Total for Activity 4</b>											<b>\$ 23 845,93</b>	<b>\$ -</b>	<b>\$ 23 845,93</b>
Activity 5. Project Management and Technical Support - Project staff salary - Operation costs (office, equipment, communication, etc.)	X	X	X	X	UNDP 001981	04000	00012	58408	71400	Contractual Services-Individ (SC)	\$ 38 200,00	\$ -	\$ 38 200,00
	X	X	X	X		04000	00012	58408	71600	Travel	\$ -	\$ -	\$ -
	X	X	X	X		04000	00012	58408	64397	Direct project costs - Staff	\$ -	\$ -	\$ -
	X	X	X	X		04000	00012	58408	72100	Contractual Services-Company	\$ 800,00	\$ -	\$ 800,00
	X	X	X	X		04000	00012	58408	72400	Comminications (mobile. E-mails)	\$ 2 000,00	\$ -	\$ 2 000,00
	X	X	X	X		04000	00012	58408	72500	Materials, Goods and Supplies	\$ 300,00	\$ -	\$ 300,00
	X	X	X	X		04000	00012	58408	74500	Miscellaneous Expenses (BC)	\$ 200,00	\$ -	\$ 200,00
	<b>Total for Activity 5</b>											<b>\$ 41 500,00</b>	<b>\$ -</b>
<b>00012 / Total UNDP TRAC</b>											<b>\$ 190 000,00</b>	<b>\$ -</b>	<b>\$ 190 000,00</b>
<b>01077 / CER Cost sharing</b>											<b>\$ 1 550,23</b>	<b>\$ -</b>	<b>\$ 1 550,23</b>
<b>11724 / Euro Fund</b>											<b>\$ 151,05</b>	<b>\$ -</b>	<b>\$ 151,05</b>
<b>00244 / Catalytic Fund</b>											<b>\$ 394,65</b>	<b>\$ -</b>	<b>\$ 394,65</b>
<b>GRAND TOTAL FOR OUTPUT 00118407</b>											<b>\$ 192 095,93</b>	<b>\$ -</b>	<b>\$ 192 095,93</b>
Prepared By: <u>Fayzulla Salakhuddinov</u>											Cleared by: <u>Diyora Kabulova</u>		
Fayzulla Salakhuddinov, Project Manager											Diyora Kabulova, Inclusive Growth Cluster Lead		



United Nations Development Programme Annual Work Plan 2021  
 Uzbekistan Year: 2021 Project ID: 00123055  
 Output ID: 00122878 / Establishment of Joint SDG Fund  
 Project Title: Financing for Sustainable Development in Uzbekistan

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Timeframe				RESPONSIBLE PARTY <i>(i.e. code of Impl.agency)</i>	PLANNED BUDGET							
		Q1	Q2	Q3	Q4		Funding source		Dept. ID	Account	Budget Description	Approved Budget for 2021	Difference	NEW Budget for 2021
							Fund	Donor						
<b>ACTIVITY 1:SDG Financing Strategy</b>														
1) Availability of the National Financing Framework that links the aspiration of national development strategy with financing options. (2020 Baseline: 0; 2022 Target: Financing framework is built and operationalized); 2) Number of SDGs for which costing was completed and integrated in the national development strategies. (2020 Baseline: 6; 2022 Target: 10); 3) Availability of institutional capacities at central government, civil society, media and public to enhance fiscal transparency, asset management and integrate gender dimension into all stages of budget cycle for increased efficiency of public spending. (2020 Baseline: Limited. 2022 Target: enhanced institutional capacities to work on open and gender-sensitive budgeting)	Capacity building to prepare the National Development Priority Financing Strategy and SDGs	X	X	X	X	UNDP, Ministry of Finance 001981	30000	12994	58408	61100	CO Staff Salaries (DPC)	\$ 7 000,00	\$ -	\$ 7 000,00
		X	X	X	X		30000	12994	58408	62200	Contrib Joint Staff Pens, Medical (DPC)	\$ 8 500,00	\$ -3 000,00	\$ 5 500,00
		X	X	X	X		30000	12994	58408	71200	International Consultant	\$ 48 000,00	\$ 8 375,96	\$ 56 375,96
							4000	00012	58408	71200	International Consultant	\$ -	\$ 25 000,00	\$ 25 000,00
		X	X	X	X		30000	12994	58408	71300	Local consultants (IC)	\$ 31 826,00	\$ -	\$ 31 826,00
		X	X	X	X		30000	12994	58408	75700	Event management (Trainings, etc)	\$ 3 000,00	\$ -	\$ 3 000,00
		X	X	X	X		30000	12994	58408	74200	Audio Visual and Print Prod.Costs	\$ 12 000,00	\$ -	\$ 12 000,00
		X	X	X	X		30000	12994	58408	74500	Miscellaneous Expenses (BC)	\$ 200,00	\$ -	\$ 200,00
		X	X	X	X		30000	12994	58408	75100	Facilities&AdminSvs (GMS 7%)	\$ 7 469,00	\$ 587,98	\$ 8 056,98
		<b>TOTAL ACTIVITY 1:SDG Financing Strategy</b>											\$ 117 995,00	\$ 30 963,94
<b>ACTIVITY 2:New Financing Instruments</b>														
1) Number of innovative instruments for which the roadmaps/strategies for their introduction in Uzbekistan developed jointly with the government. (Baseline: 0; Target: 2); 2) Social Health Insurance Fund (SHIF) established and contracting system between SHIF and health providers designed and piloted (2020 Baseline-No; 2022 Target- Yes); 3) Universal benefit package design, costed and implemented in one administrative region of Uzbekistan (2020 Baseline-No; 2022 Target-Yes) 4) Number of technical guidelines, tools and manuals developed on asset management (2020 Baseline – 0; 2022 Target – 2); 5) Number of national experts and practitioners attended capacity building events and enhance their knowledge and skills in effective management of frozen, seized and confiscated assets (2020 Baseline – 0; 2022 Target – 50)	Study of the best international experience on the possibilities of introducing and issuing SDG bonds in the context of Uzbekistan (experience of Mexico, etc.)	X	X	X	X	UNDP, Ministry of Finance 001981	30000	12994	58408	71200	International Consultant	\$ 20 000,00	\$ -	\$ 20 000,00
		X	X	X	X		30000	12994	58408	71300	Local consultants (IC)	\$ 30 000,00	\$ 3 000,00	\$ 33 000,00
		X	X	X	X					71400	Contractual Serv-Indiv SC	\$ -	\$ -	\$ -
		X	X	X	X		30000	12994	58408	72100	Contractual Services-Company	\$ 500,00	\$ -	\$ 500,00
		X	X	X	X					74100	Proofreading services	\$ -	\$ -	\$ -
		X	X	X	X					74200	Audio Visual and Print Prod.Costs	\$ -	\$ -	\$ -
		X	X	X	X		30000	12994	58408	75700	Event management (Trainings, etc)	\$ 500,00	\$ -	\$ 500,00
		X	X	X	X		30000	12994	58408	74500	Miscellaneous Expenses (BC)	\$ 100,00	\$ -	\$ 100,00
		X	X	X	X		30000	12994	58408	75100	Facilities&AdminSvs (GMS 7%)	\$ 3 577,00	\$ -	\$ 3 577,00
<b>TOTAL ACTIVITY 2:New Financing Instr</b>											\$ 54 677,00	\$ 3 000,00	\$ 57 677,00	
<b>ACTIVITY 3:Joint Programme Management</b>														
Joint Programme Management		X	X	X	X	UNDP, Ministry of Finance 001981	30000	12994	58408	71400	Contractual Serv-Indiv SC (PM, AFA, TM)	\$ 53 000,00	\$ -	\$ 53 000,00
		X	X	X	X		30000	12994	58408	72100	Contractual Services-Company	\$ 200,00	\$ -	\$ 200,00
		X	X	X	X		30000	12994	58408	72400	Communications (mobile, E-mails)	\$ 500,00	\$ -	\$ 500,00
		X	X	X	X		30000	12994	58408	72500	Materials, Goods and Supplies	\$ 500,00	\$ -	\$ 500,00
		X	X	X	X		30000	12994	58408	74500	Miscellaneous Expenses (BC)	\$ 100,00	\$ -	\$ 100,00
		X	X	X	X		30000	12994	58408	75100	Facilities&AdminSvs (GMS 7%)	\$ 3 028,00	\$ -	\$ 3 028,00
<b>TOTAL ACTIVITY 3:Joint Programme Management</b>											\$ 57 328,00	\$ -	\$ 57 328,00	
<b>TRACK FUNDS</b>											\$ -	\$ 25 000,00	\$ 25 000,00	
<b>JOINT SDG FUND</b>											\$ 230 000,00	\$ 8 963,94	\$ 238 963,94	
<b>TOTAL</b>											\$ 230 000,00	\$ 33 963,94	\$ 263 963,94	

Prepared By: Komolkhon Islamon  
 Islamon Komolkhon, Programme Manager

Cleared by: Diyora Kabulova  
 Diyora Kabulova, Inclusive Growth Cluster Leadh





United Nations Development Programme  
Uzbekistan Year: 2021  
Project title: Developing the enabling environment for green sukuk in Uzbekistan  
Project ID:00123055 Output ID:00128740

EXPECTED OUTPUTS And baseline, indicators including annual targets	Annual Targets (2021)	PLANNED ACTIVITIES	Timeframe				RESPONSIBLE PARTY	DEPARTMENT ID	PLANNED BUDGET 2021				
			Q1	Q2	Q3	Q4			Funding Source		Budget Line	Budget Description	Budget Amount for 2021
									Fund	Donor	Account		
<b>Activity 1. Development of the national green sukuk framework and policies on enabling environment</b>													
1.2 Existence of the relevant legal and regulatory framework that is compliant with sukuk, "green" bonds, Shariah Governance framework and green principles Baseline (2020): No Target (2021): Yes 1.3 Existence of the National Green Sukuk Framework that provides a foundation for the issuance of sovereign and corporate sukuk and green sukuk Baseline (2020): No Target (2021): Yes	1.1 Comprehensive assessment of existing legislation conducted and relevant policy recommendations developed; 1.2 A package of draft legal and regulatory documents for sukuk and "green" bonds, Shariah Governance framework and green principles developed; 1.3 National Green Sukuk Framework developed;	1.1 Develop comprehensive assessment of existing laws and regulations and policy recommendations 1.2 Draft Legal, Regulatory, Supervisory and Tax regulations for sukuk and "green" bonds, Shariah Governance Framework, green principles 1.3 Develop National Green Sukuk Framework as a Guidance Document for Future Issuances 1.4 Develop Processes for Management, Monitoring and Reporting of the use of Proceeds 1.5 Develop Green Certification and Standards 1.6 Develop policies regarding breaches (If projects are no longer green, unallocated proceeds etc.)			X	X	001981 / UNDP and ISDB	58408	30053	01077	72100	Contractual services - Companies	\$46 729
					X	X			30053	01077	71200	International consultants	\$0
					X	X			30053	01077	71300	Local consultants	\$0
					X	X			30053	01077	74200	Audiovisual and print production costs	\$0
					X	X			30053	01077	75100	Facilities & Admin / GMS 7%	\$3 271
					X	X			04000	00012	72100	Contractual services - Companies	\$40 000
<b>Total for Activity 1</b>											<b>\$90 000</b>		
<b>Activity 2. Awareness raising campaign</b>													
1.4 Number of awareness rising campaigns on Green sukuk targeting general public, investors, government bodies and other stakeholders Baseline (2020): 0 Target (2021): 1	2.1 At least 1 comprehensive awareness campaign on Green Sukuk targeting general public, investors, government bodies and other stakeholders conducted;	2.1 Conduct comprehensive awareness campaign targeting general population, investors, government bodies, companies conducted			X	X	0019810 / UNDP and ISDB	58408	30053	01077	72100	Contractual services - Companies	\$0
					X	X			30053	01077	74200	Audiovisual and print production costs	\$0
					X	X			30053	01077	71300	Local consultants	\$0
					X	X			30053	01077	75100	Facilities & Admin / GMS 7%	\$0
					X	X			04000	00012	71300	Local consultants	\$0
<b>Total for Activity 2</b>											<b>\$0</b>		

Activity 3. Capacity building trainings and workshops													
1.5 Number of capacity building activities and workshops on Islamic finance conducted for various stakeholders Baseline (2021): 0 Target (2021): 2	3.1 At least 2 workshops on Islamic finance including the "green" sukuk for various stakeholders including the government, private sector, academia, and international institutions conducted	3.1 Conduct multi Stakeholder Green Sukuk workshops and trainings			X	X	001981 / UNDP and ISDB	58408	30053	01077	71200	International consultants	\$0
					X	X			30053	01077	71300	Local consultants	\$0
					X	X			30053	01077	\$75 700	Trainings workshops, and conferences	\$0
					X	X			30053	01077	74200	Audiovisual and print production costs	\$0
					X	X			30053	01077	75100	Facilities & Admin / GMS 7%	\$0
					X	X			04000	00012	71200	International consultants	\$0
<b>Total for Activity 3</b>												<b>\$0</b>	
Activity 4. Project Management Costs					X	X	001981	58408	04000	00012	74500	Miscellaneous Expenses	\$8 000
					X	X			04000	00012	61100	Salaries -GP / NP Staff etc.	\$2 000
<b>Total for Activity 4</b>												<b>\$10 000</b>	
<b>TOTAL ISDB Funds:</b>												<b>\$50 000</b>	
<b>TOTAL TRAC funds</b>												<b>\$50 000</b>	
<b>GRAND TOTAL:</b>												<b>\$100 000</b>	

Prepared by: Fayzulla Salakhuddinov

Mr. Fayzulla Salakhuddinov, Project Manager

Cleared by: Diyora Kabulova

Ms. Diyora Kabulova, Inclusive Growth Cluster Lead



United Nations Development Programme

Uzbekistan Period: 1 April 2021- 30 June 2023

Project title: Developing the enabling environment for green sukuk in Uzbekistan

Project ID:00123055 Output ID: 00128740

Outcome 2: By 2025, the population of Uzbekistan benefits from more harmonized and integrated implementation of the reform agenda due to strengthened policy coherence, evidence-based and inclusive decisionmaking and financing for development mainstreamed in line with national SDGs

ATLAS ACTIVITIES	RESPONSIBLE PARTY/Implementing Agent	PLANNED BUDGET							
		Funding Source			Budget Description	TOTAL (2021-2023)	Budget Amount		
		Fund	Donor	Account			2021	2022	2023
<b>Activity 1. Development of the national green sukuk framework and policies on enabling environment</b> 1.1 Develop comprehensive assessment of existing laws and regulations and policy recommendations 1.2 Draft Legal, Regulatory, Supervisory and Tax regulations for sukuk and "green" bonds, Shariah Governance Framework, green principles 1.3 Develop National Green Sukuk Framework as a Guidance Document for Future Issuances 1.4 Develop Processes for Management, Monitoring and Reporting of the use of Proceeds 1.5 Develop Green Certification and Standards 1.6 Develop policies regarding breaches (If projects are	001981	30053	01077	72100	Contractual services - Companies	\$119 397	\$46 729	\$66 321	\$6 347
		30053	01077	71200	International consultants	\$32 000	\$0	\$30 000	\$2 000
		30053	01077	71300	Local consultants	\$8 000	\$0	\$4 000	\$4 000
		30053	01077	74200	Audiovisual and print production costs	\$1 400	\$0	\$1 000	\$400
		30053	01077	75100	Facilities & Admin / GMS 7%	\$11 290	\$3 271	\$7 185	\$834
		4000	00012	72100	Contractual services - Companies	\$55 000	\$40 000	\$15 000	\$0
		<b>Total for Activity 1</b>						<b>\$227 086</b>	<b>\$90 000</b>
<b>Activity 2. Awareness raising campaign</b> 2.1 Conduct comprehensive awareness campaign targeting general population, investors, government bodies, companies conducted	001981	30053	01077	72100	Contractual services - Companies	\$10 000	\$0	\$4 000	\$6 000
		30053	01077	74200	Audiovisual and print production costs	\$4 500	\$0	\$2 500	\$2 000
		30053	01077	71300	Local consultants	\$1 000	\$0	\$500	\$500
		30053	01077	75100	Facilities & Admin / GMS 7%	\$1 014	\$0	\$458	\$556
		4000	00012	71300	Local consultants	\$10 400	\$0	\$10 400	\$0
<b>Total for Activity 2</b>						<b>\$26 914</b>	<b>\$0</b>	<b>\$17 858</b>	<b>\$9 056</b>



Activity 3. Capacity building trainings and workshops 3.1 Conduct multi Stakeholder Green Sukuk workshops and trainings	001981	30053	01077	71200	International consultants	\$8 000	\$0	\$4 000	\$4 000	
		30053	01077	71300	Local consultants	\$3 282	\$0	\$550	\$2 732	
		30053	01077	75700	Trainings workshops, and conferences	\$6 386	\$0	\$3 386	\$3 000	
		30053	01077	74200	Audiovisual and print production costs	\$4 039	\$0	\$1 500	\$2 539	
		30053	01077	75100	Facilities & Admin / GMS 7%	\$1 420	\$0	\$617	\$803	
		4000	00012	71200	International consultants	\$14 600	\$0	\$14 600	\$0	
<b>Total for Activity 3</b>						<b>\$37 727</b>	<b>\$0</b>	<b>\$24 653</b>	<b>\$13 074</b>	
Activity 4. Project Management Costs	001981	30053	01077	74500	Miscellaneous Expenses	\$5 603	\$0	\$3 738	\$1 865	
		30053	01077	75100	Facilities & Admin / GMS 7%	\$669	\$0	\$245	\$424	
		30053	01077	61100	Salaries - NP / GP Staff		\$0		\$2 000	
		04000	00012	74500	Miscellaneous Expenses	\$8 000	\$8 000			
		04000	00012	61100	Salaries - NP / GP Staff	\$12 000	\$2 000	\$10 000		
<b>Total for Activity 4</b>						<b>\$28 272</b>	<b>\$10 000</b>	<b>\$13 983</b>	<b>\$4 289</b>	
						<b>TOTAL ISDB Funds:</b>	<b>\$205 607</b>	<b>\$46 729</b>	<b>\$121 495</b>	<b>\$37 383</b>
						<b>ISDB GMS 7%:</b>	<b>\$14 393</b>	<b>\$3 271</b>	<b>\$8 505</b>	<b>\$2 617</b>
						<b>TOTAL UNDP TRAC funds</b>	<b>\$100 000</b>	<b>\$50 000</b>	<b>\$50 000</b>	<b>\$0</b>
						<b>GRAND TOTAL:</b>	<b>\$320 000</b>	<b>\$100 000</b>	<b>\$180 000</b>	<b>\$40 000</b>

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